CENTRAL

Customer Code	Customer Name	BUDGET	ANNUAL FIGURES		October		
		Actual	Total Sales	% Budget	Monthly Budget	Monthly Sales	% Monthly Budget
Taranaki							
CAPE	Cape Contracting Ltd	**$5,000.00**	$0.00	0.00%	$416.67		0.00%
GREGBROW	Greg Brown Master Painter Ltd	**$2,000.00**	$0.00	0.00%	$166.67		0.00%
H2OFF/TBH	H2Off - Taranaki Base Hospital		$1,332.24	#DIV/0!	$0.00		#DIV/0!
JACKGRAY	Gray Painting Contractors	**$60,000.00**	$160,466.01	267.44%	$5,000.00	$12,097.34	241.95%
SPECTDEC	Spectrum Decorating Services Ltd	**$5,000.00**	$7,089.46	141.79%	$416.67		0.00%
DIALOG	Dialog Fitzroy Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
ADSEAL	Adseal Waterproofing Ltd	**$150,000.00**	$82,712.67	55.14%	$12,500.00	$5,605.95	44.85%
FARNSWORT	Farnsworth Roofing 2019 Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
	NEW CUSTOMER		$0.00	#DIV/0!	$0.00		#DIV/0!
Customer Sales Total		**$222,000.00**	**$251,600.38**	**113.33%**	**$18,500.00**	**$17,703.29**	**95.69%**
Manawatu/Wanganui/Wairarapa							
ALDRIDG	Aldridge & CO 2021 Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
COAST/POOL	Coastal Pools NZ Limited		$0.00	#DIV/0!	$0.00		#DIV/0!
CLASSIC	Classic Craft Builders Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
CONCRETE	Concrete Doctor	**$10,000.00**	$55,230.73	552.31%	$833.33	$2,004.73	240.57%
CONSL	Concrete Solutions Limited	**$5,000.00**	$0.00	0.00%	$416.67		0.00%
DML	Team DH Ltd	**$10,000.00**	$0.00	0.00%	$833.33		0.00%
DNAWATE	DNA Waterproofing Ltd	**$10,000.00**	$11,265.51	112.66%	$833.33	$2,946.57	353.59%
EMMCIV	Emmetts Civil Construction		$0.00	#DIV/0!	$0.00		#DIV/0!
RIGG	Rigg-Zschokke Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
SCOTTS	Scotts Roofing LTd	**$5,000.00**	$1,137.13	22.74%	$416.67		0.00%
TONG	Allan Tong Ltd	**$200,000.00**	$25,316.64	12.66%	$16,666.67	$1,140.65	6.84%
TUANUI	Tuanui Membrane & Roofing	**$5,000.00**	$3,285.67	65.71%	$416.67	$534.84	128.36%
WIGHT	Wight Aluminium Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
WB/GROUP	Wayne Bishop Group Ltd	**$30,000.00**	$27,464.85	91.55%	$2,500.00	$6,507.69	260.31%
			$0.00	#DIV/0!	$0.00		#DIV/0!
Customer Sales Total		**$275,000.00**	**$123,700.53**	**44.98%**	**$22,916.67**	**$13,134.48**	**57.31%**
Hawkes Bay							
ERICWIIG	Eric Wiig Limited	**$10,000.00**	$2,332.40	23.32%	$833.33		0.00%
BLAST/IND	Blast Industries		$0.00	#DIV/0!	$0.00		#DIV/0!
FLATRSL	Flat Roof Solutions Ltd	**$10,000.00**	$0.00		$833.33		0.00%

MARTIN	Martin Roofing Limited	$10,000.00	$0.00	0.00%		$833.33		0.00%
BEVERIDGE	Martin Beveridge Ltd		$0.00	#DIV/0!		$0.00		#DIV/0!
STRAWBAL	RM Strawbale Ltd		$0.00	#DIV/0!		$0.00		#DIV/0!
HB/MEMB	HB Membrane Solutions	$15,000.00	$0.00	0.00%		$1,250.00		0.00%
			$0.00	#DIV/0!		$0.00		#DIV/0!
Customer Sales Total		**$45,000.00**	**$2,332.40**	**5.18%**		**$3,750.00**	**$0.00**	**0.00%**

Gisborne

TONYFILE	SPECIALIST ROOFING SOLUTIONS	$5,000.00	$0.00	0.00%		$416.67		0.00%
	NEW CUSTOMER		$0.00	#DIV/0!		$0.00		#DIV/0!
	NEW CUSTOMER		$0.00	#DIV/0!		$0.00		#DIV/0!
	NEW CUSTOMER		$0.00	#DIV/0!		$0.00		#DIV/0!
	NEW CUSTOMER		$0.00	#DIV/0!		$0.00		#DIV/0!
Customer Sales Total		**$5,000.00**	$0.00	**0.00%**		**$416.67**	**$0.00**	**0.00%**

Taupo

HOLMAC	Holmac Ltd		$0.00	#DIV/0!		$0.00		#DIV/0!
HAIMESB	Haimes Building Ltd		$0.00	#DIV/0!		$0.00		#DIV/0!
MONTEI	Monteith Construction Ltd		$347.82	#DIV/0!		$0.00		#DIV/0!
PWBLACK	P W Black		$0.00	#DIV/0!		$0.00		#DIV/0!
RSTEWART	The Craftsmen Limited		$271.28	#DIV/0!		$0.00		#DIV/0!
I GEO	1 Geo Limited		$0.00	#DIV/0!		$0.00		#DIV/0!
	NEW CUSTOMER		$0.00	#DIV/0!		$0.00		#DIV/0!
Customer Sales Total		**$0.00**	$619.10	**#DIV/0!**		**$0.00**	**$0.00**	**#DIV/0!**

Mid Central Sales Total	**$547,000.00**	$378,252.41	**69.15%**	**$45,583.33**	**$30,837.77**	**67.65%**

Wellington

A&D	A & D Decorators	$5,000.00	$0.00	0.00%		$416.67		0.00%
A1DEC	A1 Decorating Ltd		$0.00	#DIV/0!		$0.00		#DIV/0!
ABAMS	All Building & Maintenance Service		$899.05	#DIV/0!		$0.00		#DIV/0!
ACCORD	Accord Maintenance Services Ltd	$10,000.00	$0.00	0.00%		$833.33		0.00%
ADEPT	Adept Property Maintenance Ltd	$10,000.00	$310.23	3.10%		$833.33		0.00%
ADVANCE	Advanced Building Services (WGTN) Ltd		$0.00	#DIV/0!		$0.00		#DIV/0!
AGRADE	A Grade Building & Repiliting		$0.00	#DIV/0!		$0.00		#DIV/0!
ALLPLUMB	All Plumb Ltd		$66.99	#DIV/0!		$0.00	$66.99	#DIV/0!
AMSL	Altitude Maintenance Solutions Ltd	$10,000.00	$8,853.07	88.53%		$833.33	$630.16	75.62%

ANDERSON	Anderson's Contracting	**$10,000.00**	$9,034.06	90.34%	$833.33		0.00%
AORAKIC	Aoraki Construction Ltd		$623.14	#DIV/0!	$0.00		#DIV/0!
APEX	Apex Roofs		$0.00	#DIV/0!	$0.00		#DIV/0!
APOLLO	Apollo Projects Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
APPLIED	Andre Ell (Applied City Wide)	**$5,000.00**	$1,517.04	30.34%	$416.67	$380.68	91.36%
APS/WLG	Andrews Property Service (WLG) Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
AQUAHEAT	Aquaheat New Zealand Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
ARCH	Architecture Aoteroa	**$4,000.00**	$0.00	0.00%	$333.33		0.00%
ATHFIELD	Athfield Family Trust	**$5,000.00**	$286.30	5.73%	$416.67		0.00%
ATKINSON	Charles Kent Atkinson		$8,297.83	#DIV/0!	$0.00	$1,065.61	#DIV/0!
BBWAPRO	BB Waterproofing Limited	**$100,000.00**	$30,558.50	30.56%	$8,333.33	$8,042.23	96.51%
BLAIR	Blair Contractors Ltd		$3,068.84	#DIV/0!	$0.00		#DIV/0!
BOSTONW	Boston Waterproofing Solutions	**$10,000.00**	$0.00	0.00%	$833.33		0.00%
BR FLOOR	BR Flooring Ltd	**$30,000.00**	$4,396.68	14.66%	$2,500.00	-$5,291.00	-211.64%
BRAMCO	Bramco Granite & Marble Ltd		$12,271.66	#DIV/0!	$0.00		#DIV/0!
BUILD/C	Builders Plastics Contracting Ltd	**$100,000.00**	$30,634.15	30.63%	$8,333.33	$5,461.82	65.54%
BURGESS	Burgess Engineering		$0.00	#DIV/0!	$0.00		#DIV/0!
BUTYNOL	Butynol Fixers Wellington		$4,022.56	#DIV/0!	$0.00	$4,022.56	#DIV/0!
CALIBREW	Multipro Design & Build Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
CAPITAL	Capital Access Solutions Ltd	**$10,000.00**	$31,392.18	313.92%	$833.33	$19,172.59	2300.71%
CASEY	Casey McNeil Ltd		$360.31	#DIV/0!	$0.00		#DIV/0!
CASH/WLG	Cash Sales - Wellington	**$90,000.00**	$26,004.51	28.89%	$7,500.00	$4,509.94	60.13%
CENTRAL	Central Solid Plastering Ltd		$348.81	#DIV/0!	$0.00	$348.81	#DIV/0!
CHRISTIE	Christie Construction Limited		$0.00	#DIV/0!	$0.00		#DIV/0!
CONSILIO	Consilio Construction		$0.00	#DIV/0!	$0.00		#DIV/0!
CONSL	Concrete Solutions Ltd	**$5,000.00**	$225.76	4.52%	$416.67		0.00%
CRABAR	Crabar Builders Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
CREATIVE	Creative Builders Ltd		$1,786.08	#DIV/0!	$0.00		#DIV/0!
EFLYNN	E J T Flynn Ltd		$22,034.77	#DIV/0!	$0.00	$298.34	#DIV/0!
ELEMENT	Element Roofing Limited	**$5,000.00**	$139.45	2.79%	$416.67		0.00%
EMMA	Emma Weir		$101.55	#DIV/0!	$0.00		#DIV/0!
ESTERNO	Esterno Ltd		$2,190.40	#DIV/0!	$0.00		#DIV/0!
FIELD/HALL	Field & Hall Limited		$0.00	#DIV/0!	$0.00		#DIV/0!
FLETCHER	Fletcher Construction Wellington		$0.00	#DIV/0!	$0.00		#DIV/0!
FREAR	Freear Philip Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
G&SROOF	G & S Roofing	**$10,000.00**	$0.00	0.00%	$833.33		0.00%
GARVEYS	Garvesy Creek Workers Pension		$451.22	#DIV/0!	$0.00		#DIV/0!
GAVIN CHAN	Gavin Chan Decorators Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
GDGRIGG	G D Grigg Electrical Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
GET ROOFED	Get Roofed 2016 Limited		$0.00	#DIV/0!	$0.00		#DIV/0!
GIZZI	Dominic Gizzi		$391.93	#DIV/0!	$0.00		#DIV/0!
GOLEMAN	Goleman Wellington Ltd	**$50,000.00**	$15,485.46	30.97%	$4,166.67		0.00%
GR PHELPS	G R Phelps Roofing Limited		$0.00	#DIV/0!	$0.00		#DIV/0!
GROUND	Ground Support (Services) Limited		$933.00	#DIV/0!	$0.00		#DIV/0!
H/RISE	Highrise Group Ltd	**$200,000.00**	$358,134.31	179.07%	$16,666.67	$194,125.45	1164.75%
H2O	H2O Contractors Ltd		$0.00	#DIV/0!	$0.00		#DIV/0!
HAMMOND	Hammond Decorators Ltd	**$2,500.00**	$0.00	0.00%	$208.33		0.00%

HIBMAM	Michael Hibma			$0.00	#DIV/0!		$0.00		#DIV/0!
HIGHLINE	Highline Rope Access Ltd		**$5,000.00**	$1,615.93	32.32%		$416.67		0.00%
HIGHRISE	Typawa Consulting Limited			$0.00	#DIV/0!		$0.00		#DIV/0!
HOLLIS	R J Hollis Building			$0.00	#DIV/0!		$0.00		#DIV/0!
HOME CONST	Home Construction Limited			$0.00	#DIV/0!		$0.00		#DIV/0!
IA SOLUT	Industrial Access Solutions			$458.69	#DIV/0!		$0.00	$19.17	#DIV/0!
INCONSTR	Inconstruction Ltd		**$5,000.00**	$2,687.14	53.74%		$416.67	$411.57	98.78%
IOASA	Ioasa Peseta			$0.00	#DIV/0!		$0.00		#DIV/0!
JPB	JPB Painting Contractors Ltd		**$100,000.00**	$3,820.95	3.82%		$8,333.33		0.00%
JMA/DEC	JMA Decorators Ltd			$1,094.10	#DIV/0!		$0.00		#DIV/0!
JWCDECO	JWC Decorators Ltd		**$5,000.00**	$0.00	0.00%		$416.67		0.00%
KAIRANGI	Kairangi Plaster Systems Ltd			$0.00	#DIV/0!		$0.00		#DIV/0!
KDMAINT	Kerin Dunshea (KD Maintenance)			$0.00	#DIV/0!		$0.00		#DIV/0!
LASERBL	Laser Blasting Ltd			$0.00	#DIV/0!		$0.00		#DIV/0!
LGBUILD	L G Building 2018 Ltd			$2,380.93	#DIV/0!		$0.00		#DIV/0!
LJ CONT	LG Contracting			$0.00	#DIV/0!		$0.00		#DIV/0!
LOCKETT	Greg Lockett			$0.00	#DIV/0!		$0.00		#DIV/0!
LOWTHER	R. Lowther			$0.00	#DIV/0!		$0.00		#DIV/0!
MANA	Mana Roofing Ltd			$0.00	#DIV/0!		$0.00		#DIV/0!
MARSHALL	Marshall Innovations Limited			$0.00	#DIV/0!		$0.00		#DIV/0!
MAYCROF	Maycroft Construction Ltd			$83.16	#DIV/0!		$0.00		#DIV/0!
MCGUINES	LT McGuinness Ltd			$1,443.40	#DIV/0!		$0.00	$103.34	#DIV/0!
MCKEE	McKee Fehl Ltd			$5,337.57	#DIV/0!		$0.00	$844.90	#DIV/0!
MELLING	Melling & Morse Architects Ltd			$0.00	#DIV/0!		$0.00		#DIV/0!
MESH/10	Mesh Coatings Ltd		**$300,000.00**	$242,048.08	80.68%		$25,000.00	$114,817.14	459.27%
MWFTHOMP	MWF Thompson (Rectify Limited)			$0.00	#DIV/0!		$0.00		#DIV/0!
NEWCREST	Newcrest Construction Limited			$0.00	#DIV/0!		$0.00		#DIV/0!
NEWVIS	New Vision Enterprises Ltd			$0.00	#DIV/0!		$0.00		#DIV/0!
NAUTICAL	Nautical Marine Construction			$323.79	#DIV/0!		$0.00		#DIV/0!
ORKNEY	Orkney Developments Ltd		**$10,000.00**	$570.11	5.70%		$833.33		0.00%
OSTRO	Ostro Energy Limited		**$20,000.00**	$4,048.51	20.24%		$1,666.67		0.00%
P&J PLAST	P&J Plastering Contractor			$0.00	#DIV/0!		$0.00		#DIV/0!
PARED	Paul Reddish Decorators			$0.00	#DIV/0!		$0.00		#DIV/0!
PARADISE	Paradise Building			$0.00	#DIV/0!		$0.00		#DIV/0!
PETEBISH	Pete Bishop Facilities Maintenance			$0.00	#DIV/0!		$0.00		#DIV/0!
PLASTERC	Plaster Coat Ltd			$315.08	#DIV/0!		$0.00	$315.08	#DIV/0!
PREC/DEC	Precision Decorating Ltd			$0.00	#DIV/0!		$0.00		#DIV/0!
PREMIER	Premier Roofing Wellington Ltd		**$5,000.00**	$7,010.22	140.20%		$416.67	$769.02	184.56%
PRIMEPRO	Prime Property Group		**$5,000.00**	$391.93	7.84%		$416.67		0.00%
RBURKEC	R Burke Contracting Ltd			$0.00	#DIV/0!		$0.00		#DIV/0!
R AITKEN	Robin Aitken			$0.00	#DIV/0!		$0.00		#DIV/0!
RENDERCO	Rendercon Ltd			$26,905.74	#DIV/0!		$0.00		#DIV/0!
RITEWAY	Riteway Waterproofing Ltd		**$5,000.00**	$2,841.76	56.84%		$416.67	$2,814.66	675.52%
RPS/CONSTR	R P S Construction Ltd			$0.00	#DIV/0!		$0.00		#DIV/0!
ROOFPRO	Roof Protect Limited		**$15,000.00**	$16,869.42	112.46%		$1,250.00	$205.82	16.47%
ROOFWELL	Roofwell Limited			$0.00	#DIV/0!		$0.00		#DIV/0!
ROWLANDS	Rowlands Exterior Plastering			$0.00	#DIV/0!		$0.00		#DIV/0!

ROY HEND	Roy Henderson		$0.00	#DIV/0!		$0.00		#DIV/0!
SEANWOOD	St Owens Ltd	$5,000.00	$918.76	18.38%		$416.67		0.00%
SGERRIE	S Gerrie Decorators Limited		$0.00	#DIV/0!		$0.00		#DIV/0!
SELOUS/WF	Selous Workforce Ltd	$5,000.00	$2,275.50	45.51%		$416.67		0.00%
SOLID	Capital Solid Plastering Ltd		$1,135.89	#DIV/0!		$0.00		#DIV/0!
SOLPRO	Solpro Coatings Ltd		$0.00	#DIV/0!		$0.00		#DIV/0!
SOETEMAN	Soeteman Building Services		$33.57	#DIV/0!		$0.00		#DIV/0!
SPECCOAT	Specialist Coating Services Ltd	$5,000.00	$1,077.54	21.55%		$416.67		0.00%
SPEC/PROP	Specialist Property Services Ltd	$5,000.00	$813.88	16.28%		$416.67	$674.43	161.86%
STRAITC	Strait Construction Ltd		$5,616.96	#DIV/0!		$0.00	$463.46	#DIV/0!
STS	STS Contracting Ltd		$300.07	#DIV/0!		$0.00		#DIV/0!
SWP	SWP Commercial Ltd		$947.03	#DIV/0!		$0.00		#DIV/0!
SWP/MAINT	SWP Maintain Limited	$20,000.00	$581.77	2.91%		$1,666.67		0.00%
T&CBUILD	T & C Building		$0.00	#DIV/0!		$0.00		#DIV/0!
TARARUA	Tararua Roofing Limited		$0.00	#DIV/0!		$0.00		#DIV/0!
TE ARO	Te Aro Tenancies Ltd		$0.00	#DIV/0!		$0.00		#DIV/0!
TE MAHI	Te Mahi Contractors	$20,000.00	$12,248.74	61.24%		$1,666.67	$487.27	29.24%
TEXTURI	Texturite (WGTN) Ltd		$3,405.71	#DIV/0!		$0.00	$411.64	#DIV/0!
THE MEEK	The Meek Group Ltd	$5,000.00	-$685.78	-13.72%		$416.67		0.00%
TOOLTIME	Tooltime Construction ltd		$325.17	#DIV/0!		$0.00	$25.10	#DIV/0!
TOP KAT	Top Kat Roofing Ltd	$30,000.00	$6,343.42	21.14%		$2,500.00		0.00%
TUDOR	Tudor Enterprises Ltd		$2,082.54	#DIV/0!		$0.00	$1,298.68	#DIV/0!
TURFREY	B R Turfrey	$200,000.00	$34,083.89	17.04%		$16,666.67		0.00%
URBANCO	Urban Construction & Design Ltd		$0.00	#DIV/0!		$0.00		#DIV/0!
VERTAC	Vertac Wellington Limited	$15,000.00	$14,726.80	98.18%		$1,250.00		0.00%
WATERTIGHT	Watertight & Building Services Ltd	$15,000.00	$4,735.84	31.57%		$1,250.00	$1,474.97	118.00%
WBS	Wellington Building Services Ltd		$655.26	#DIV/0!		$0.00		#DIV/0!
WEATHERTIG	Weathertight Limited	$15,000.00	$9,014.54	60.10%		$1,250.00	$1,276.87	102.15%
WEBBY	Mark Webby - Cash Account		$0.00	#DIV/0!		$0.00		#DIV/0!
WLG-BUILD	Wellington Buiding Maintenance	$10,000.00	$15,418.62	154.19%		$833.33	$981.68	117.80%
WEL/C.WP	Wellington City Waterproofing		$63.91	#DIV/0!		$0.00		#DIV/0!
WEL/ROOF	Carter Bevan Ltd		$0.00	#DIV/0!		$0.00		#DIV/0!
WETA	Weta Workshop		$0.00	#DIV/0!		$0.00		#DIV/0!
WLG/BUILD	Wellington All Build Limited		$0.00	#DIV/0!		$0.00		#DIV/0!
WLG/LONG	Wellington Long Run Roofing Ltd	$30,000.00	$9,983.91	33.28%		$2,500.00	$2,125.13	85.01%
WILLIAM/	Solid NZ Limited		$0.00	#DIV/0!		$0.00		#DIV/0!
XTREME	Xtreme Protective Linings Wellington Ltd	$10,000.00	$315.08	3.15%		$833.33	$315.08	37.81%
Customer Sales Total		**$1,536,500.00**	$1,021,484.97	**66.48%**		**$128,041.67**	**$362,669.19**	**283.24%**
CENTRAL Sales Total		**$2,083,500.00**	$1,399,737.38	**67.18%**		**$173,625.00**	**$393,506.96**	**226.64%**